

# Upcoming School Plan 2024-2025 - South Ogden Jr High

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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South Ogden Junior High will increase the percentage of Student Growth Percentile by 2% on the English Language Arts, Math, and Science end-of-level summative assessments by using collaborative teacher teams to identify essential learning targets and developing a guaranteed and viable curriculum.

Academic Area

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- English/Language Arts
- Mathematics
- Science

Measurements

close

Progress will be measured by the student growth percentile on the end-of-level assessments. Teachers will work throughout the year in Professional Learning Communities to create and develop and identify essential learning targets with each course they teach. According to RISE/

ASPIRE testing data, in 2023 30% of our students were proficient in ELA. In Science 34 were proficient. In Math, 27% were proficient.

Action Plan Steps and Expenditures

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1. Lower class sizes to help decrease the student-to-teacher ratio. We will accomplish this by purchasing additional class periods (teacher buyouts) for approximately  $4.5 \times \$12,500 = (\$56,250)$
2. Purchase part of the ALEKS software license for math students to be used for instruction, practice, and remediation (\$4,500)
3. Continue to pay for lease and maintenance on Chromebooks that will enable each student to be issued their own for the school year (\$27,000)
4. Tech Instructional coach for full buyout period to assist teachers to produce increased positive strategies for digital resources and tools. Additionally, they will be utilized to increase and enhance the level of engagement in tier 1 instruction (\$12,500)

Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Lower class sizes to help decrease the student to teacher ratio. Buyout 4.5 x \$12,500 (\$56,050)	\$56,250.00
Software < \$5,000	Purchase part of the ALEX Software licence for math students to be used for instruction, practice, and remediation. (\$4,500)	\$4,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	Pay for Chromebooks and maintenance for one to one use for students. (\$27,000)	\$27,000.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	Tech Instructional Coach for buyout period to assist teachers with digital resourses and tools. (12,500)	\$12,500.00
	Total:	\$100,250.00

Goal #2

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## State Goal

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South Ogden Junior High will reduce the number of students who are credit deficit at the end of their ninth-grade year by 2%.

## Academic Area

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- Graduation Rate Increase (*secondary schools only*)

## Measurements

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Progress will be measured by using data from each term and the end of the school year. We will measure the percentage of students that are credit deficient. We will then track those students through the credit recovery program we have in place and measure credits recovered.

## Action Plan Steps and Expenditures

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1. Use of Edgenuity as a credit recovery program to help students who are credit deficient. (\$2,000)
2. Student advocate or teacher will assist ninth-grade students in using Edgenuity, and tracking with teachers one to one to recover credits throughout the school year. (\$12,500)
3. Students who are still below the appropriate credit level will be referred to our Spartan summer program for credit recovery. SOJH teachers will assist students to recover core credits through our summer school per core subject. (\$3,000)
4. Teaching materials and software are purchased to assist students and to help teachers, such as lab supplies, calculators, and online programs. Materials for the classroom - manipulatives,

teaching aides, supplemental materials used specifically for helping credit deficient students.  
 (\$2,000)

Software < \$5,000	Use of Edgenuity as a credit recovery program to help students who are credit deficient. (\$2,000)	\$2,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Student advocate or teacher will assist ninth-grade students in using Edgenuity, and tracking with teachers one to one to recover credits throughout the school year. (\$12,500)	\$12,500.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	tudents who are still below the appropriate credit level will be referred to our Spartan summer program for credit recovery. SOJH teachers will assist students to recover core credits through our summer school per core subject. (\$3,000)	\$3,000.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	Teaching materials and software are purchased to assist students and to help teachers, such as lab supplies, calculators, and online programs. Materials for the classroom - manipulatives, teaching aides, supplemental materials used specifically for helping credit deficient students. (\$2,000)	\$2,000.00
	Total:	\$19,500.00

### Summary of Estimated Expenditures

Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$2,000.00
Software < \$5,000	\$6,500.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$27,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$68,750.00
Contracted Services (counseling, library and media support, employee training including professional development not requiring an overnight stay)	\$15,500.00
Total:	\$119,750.00

### Funding Estimates - Please Update

Carry-over from 2022-2023	\$266.94
Distribution for 2023-2024	\$120,114.00
Total Available Funds for 2023-2024	\$120,380.94

Estimated Funds to be Spent in 2023-2024	\$
	119550
Estimated Carry-over from 2023-2024	\$830.94
Estimated Distribution for 2024-2025	\$120,270.53
Total Available Funds for 2024-2025	\$121,101.47
Summary of Estimated Expenditures for 2024-2025	\$119,750.00
Estimated Carry-over to 2025-2026	\$1,351.47

*The Estimated Distribution is subject to change if student enrollment counts change.*

### Publicity

- School newsletter or website
- School website

### Council Plan Approvals

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