



Home > Plan

School Plan 2015-2016 - South Ogden JR

This Plan is currently pending initial review by a School Land Trust Administrator.

You may unlock the plan to edit/update but you must enter a new Council approval date before submitting your changes.

Goal #1

Goal

SOJH will increase academic achievement through implementation of the literacy core in all subject areas.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

Comparison of the SAGE scores as well as the comparison of the number of F's from term to term, semester to semester. The base will be taken from the Utah Education PACE* REPORT CARD.

Action Plan Steps

We will use buy-outs to reduce the student/teacher ratio. Allowing for more direct group, one on one, and small group instruction. Particularly for classes that are overloaded. CORE classes will be added first then electives after. We will use Professional Development time for instruction on improvement in reading and writing. (Area workshops and conferences.) We will use in-house Professional Development that will be taught by staff members who are experts in the area of focus. Those who have attended professional workshops and/or conferences will be presenting material learned from their attendance. UbD (Understanding by Design) will also be taught to the teachers to enhance their lessons and student learning. Collaborative professional development time in implementation of the Utah Core State Standards. Purchase of books, materials, CDs, videos, and other consumable items for instruction enhancement. This will be done through an application process set up by the community council. Tutoring for students before and after school who need the extra time and help will be made available for Math, LA, and Science. Buy-outs for a Skills for Success class that has been developed to assist students who need extra time, help, and instruction in various subject matters. Students are also taught various strategies on how to become a better student.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Teachers' Buy-Outs Of Their Prep Periods To Teach In Their Discipline Field. Teachers Will Be Paid For Tutoring Occurring Before And After School.	\$23,500
Professional And Technical Services (300)	Attendance And Cost Of Professional Development Workshops, Seminars, Institutions That Will Assist In Teachers Developing Varying Strategies And Differentiated Curriculum.	\$2,500
Other Purchased Services (Admission And Printing) (500)	Printing Materials, Printer Ink, Admissions Into Various Teacher And/Or Student Activities That Fall Within The Parameters Of The Class CORE Or SLO.	\$1,000
Total:		\$55,000

Category	Description	Cost
Travel (580)	Payment For Mileage To And From Professional Development Venues, Per Diem, As Well As Stay Over Costs When Necessary.	\$500
General Supplies (610)	General Supplies Needed And Used By Teachers To Assist In Running The Class. Calculators, Compasses, Magnets, Scientific Materials, Math Manipulation Kits, Etc.	\$500
Textbooks (641)	LA Reading Books, New And Replacements. For Students Reading In Class, Annotation, Etc.	\$2,500
Software (670)	Software Designed In Assisting Students In Reading, Math, Science, World Languages, Etc.	\$500
Equipment (Computer Hardware, Instruments, Furniture) (730)	Laptop Leases Payment, SmartBoards, SmartPads, Chrome Books, Printers For 'Authors In The Works' (Student Created Published Books), Etc.	\$24,000
Total:		\$55,000

Goal #2

Goal

SOJH will increase the use of technology in all subjects.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health
- Foreign Language

Measurements

The number of technology devices in the building and increasing the usage of computer technology in the classroom.

Action Plan Steps

Continue lease on the 36 laptops to be used along with the other three portable computer stations the school has purchased and makes available. Finish placing AP's (Access Points) in every classroom. Additional SmartBoards in rooms that do not have them.

Expenditures

Category	Description	Cost
Salaries And Employee Benefits (100 And 200)	Various Types Of Software As Needed By Classes.	\$50
Total:		\$50

Summary of Estimated Expenditures

Category	Cost	
Salaries And Employee Benefits (100 And 200)	\$23,550	
Professional And Technical Services (300)	\$2,500	
Other Purchased Services (Admission And Printing) (500)	\$1,000	
Travel (580)	\$500	
General Supplies (610)	\$500	
Textbooks (641)	\$2,500	
Software (670)	\$500	
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$24,000	
Total:		\$55,050

Funding Estimates

Estimates	Totals
Estimated Carry-Over From The 2014-2015 Progress Report	\$5,922
Estimated Distribution In 2015-2016	\$52,577
Total ESTIMATED Available Funds For 2015-2016	\$58,499
Summary Of Estimated Expenditures For 2015-2016	\$55,050
Total ESTIMATED Carry Over to 2016-2017:	\$3,449

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Plans for expenditure if an increase distribution occurs would be to use it in the budgets of technology, reading books, publishing students' books, professional development, and increasing tutoring opportunities.

Publicity

- School marquee
- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
12	0	0	2015-04-13

BACK

UNLOCK PENDING PLAN